				BUDGET FOR	FISCAL Y	EAR 2017	-2018						
				TAX LEVY	FOR THE	YEAR 20	17						
		BLAND COUNTY, VIRGINIA											
				222			-						
P	ursuant to	the provisio	ns of Section	on 15.2-2506 of the	Code of V	'irginia, as a	mended, th	e Bland Coເ	inty Board of S	upervisors l	has ordered	the	
				tary synopsis for th									
				2017. It should be									
				rposes. Eventual a								on	
				earing will be held									
				land, Virginia. Cop house, 612 Main S					ection at the or	ince or the	County		
				nouse, orz wiam s	lieet, ziiu i	June 2	l li bian	u, viigiilia.					
		REVENUE							EXPENDITURE				
<u>Source</u>				<u>Amount</u>		Departmen	nt Name				Am	<u>ount</u>	
	operty Taxe	es		\$ 5,002,626		Board of Si	•				\$	61,354	
Other Loca				\$ 719,594		•	ministrator	6			\$	443,115	
Permits, Fees & Licenses Fines and Forfeitures				\$ 127,760 \$ 408,991		E-911 Cent Parks & Re		gency Servic	es		\$	201,746 6,195	
Other Loca				\$ 408,991		Independe					\$	75,980	
		nmonwealt	h	\$ 1,865,968		•	ner of the F				\$	187,376	
		Governme		\$ 85,209		Treasurer					\$	171,379	
Other Fund	ds			\$ 1,472,702		Local Gove	rnment Du	es			\$	9,005	
Grant Fund	ds			\$ 2,735,689		Electoral B	oard				\$	30,238	
Schools (State, Federal & Other)				\$ 5,852,067		Registrar					\$	73,979	
Social Servi	rices (State,	Federal & C		\$ 803,572		Circuit Cou	ırt				\$	4,941	
		TOTAL REV	ENUE	\$ 20,420,603		Library					\$	173,178	
							strict Court				\$	2,010	
						+	Domestic R	elations Co	urt		\$	5,048 231,868	
							ealth's Atto				\$	220,782	
						Sheriff	Carting Atte	licy			\$	1,316,280	
						Fire Depar	tments				\$	109,979	
						Ambulance	e & Rescue				\$	21,598	
						Other Fire	& Rescue				\$	8,330	
								onal Jail Au	thority		\$	125,000	
						Building In	-				\$	88,079	
							e Project Bo				\$	192,810	
							lection & Di operties Ma	•			\$	353,400 370,648	
						+	Maintenan				\$	34,768	
						Public Wor					\$	150,160	
							e Extension	n Program			\$	55,290	
								munity Dev	velopment		\$	2,029,488	
						Comprehe	nsive Servic	es Act			\$	411,849	
						Water Ope					\$	385,956	
						Sewer Ope					\$	553,087	
							rams & Pro		thor)		\$	2,759,422	
								l, Local, & c	cal & other)		\$	8,175,542 1,043,572	
						Legal Servi		rederal, LO	car & other)		\$	35,775	
								L	itness Pool		\$	5,500	
							n Technolo				\$	56,250	
						Landfill Clo					\$	35,000	
						Indian Villa	ge & Muse	um			\$	204,626	
									TOTAL EXPENI	DITURE	<u>\$</u>	20,420,603	
	Real Estate Tax Levy \$0.60 per \$100 assessed value												
	Tangible Personal Property \$2.29 per \$100 assessed value Machine and Tools \$0.89 per \$100 assessed FMV												
		Merchants Capital \$0.73 per \$100 assessed value											
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